

Board of Management

Performance & Nominations Committee

Date of Meeting	Monday 29 April 2019
Paper No.	PNC4-G
Agenda Item	9
Subject of Paper	Interim Withdrawal Performance Indicators
Status of Paper	Disclosable
Primary Contact	Douglas Dickson, Performance and Improvement Director
Date of Paper	11 April 2019
Action Required	For Noting

1. **Recommendation**

The Committee is asked to note the curriculum performance report.

2. **Purpose of Paper**

The purpose of this report is to inform Committee members of the current progress of Faculties against their targets in academic year 2018/19.

3. **Strategic Context and Key Points**

Faculty targets are set in line with the College's strategic intent to progress its strategy to '*deliver sector leading student attainment for recognised qualifications*' (Student Experience Strategy) and Strategic Priority 5 '*to deliver excellence in performance*'.

4. **Impact and Implications**

The impact on performance indicators is contained within the report.

5. **Risks to the College**

The risks associated with this are identified in Strategic Risk 8.

FACULTY	LEVEL	MODE	ENROLS	COMP SUCC	CS%	PART SUCC	PS%	FURTH WITHD	FW%	EARLY WITHD	EW%	Target CS % 18/19	CS Student Numbers Required to meet Target	Target Total WD & PS - Student Numbers	Current Sum of WD & PS - Student	Current Distance from WD & PS - Student Numbers
Creative Industries	HE	FT	2284	0	0	0	0	137	6	86	3.8	76	1736	548	223	325
Creative Industries	HE	PT	223	0	0	0	0	5	2.2	5	2.2	77	172	51	10	41
Creative Industries	FE	FT	774	0	0	0	0	64	8.3	43	5.6	72	557	217	107	110
Creative Industries	FE	PT	528	130	25	16	3	28	5.3	40	7.6	77	407	121	84	37
Education and Humanities	HE	FT	1797	0	0	0	0	114	6.3	75	4.2	77	1384	413	189	224
Education and Humanities	HE	PT	398	64	16	0	0	6	1.5	13	3.3	81	322	76	19	57
Education and Humanities	FE	FT	501	0	0	0	0	46	9.2	16	3.2	73	366	135	62	73
Education and Humanities	FE	PT	4377	1626	37	16	0.4	144	3.3	130	3	88	3852	525	290	235
Hospitality and Leisure	HE	FT	1578	0	0	1	0.1	144	9.1	76	4.8	75	1184	395	221	174
Hospitality and Leisure	HE	PT	114	1	0.9	1	0.9	6	5.3	7	6.1	78	89	25	14	11
Hospitality and Leisure	FE	FT	1077	0	0	0	0	142	13.2	103	9.6	68	732	345	245	100
Hospitality and Leisure	FE	PT	711	97	14	5	0.7	42	5.9	51	7.2	75	533	178	98	80
Nautical and STEM	HE	FT	1047	61	5.8	5	0.5	67	6.4	39	3.7	77	806	241	111	130
Nautical and STEM	HE	PT	408	80	20	7	1.7	3	0.7	2	0.5	90	367	41	12	29
Nautical and STEM	FE	FT	440	30	6.8	0	0	40	9.1	27	6.1	73	321	119	67	52
Nautical and STEM	FE	PT	418	265	63	6	1.4	4	1	6	1.4	95	397	21	16	5